

## **Fire and Life Safety Administration**

### **Mission:**

The mission of the Department of Fire and Life Safety is to provide protection and safety to the community in order to prevent emergencies when possible, and to respond quickly, minimize pain, suffering, and loss when emergencies do occur.

### **Goals:**

- To ensure that the public has a mechanism to report an emergency, receive a quick, effective fire/rescue response, and are aided to the extent necessary to cope with and/or overcome an emergency crisis. To continue evaluation of community risks and department's capabilities/service delivery to ensure optimum emergency prevention and response.
- To provide public education in the emergency response system; minimizing exposure to hazardous situations; preparing for an individual emergency or community disaster; and preventing fires and injuries.
- To enforce and investigate violations of applicable codes and ordinances such as the Building Code, Fire Prevention Code, Animal Control codes/ordinances, and other public safety issues.
- To provide radio communications, paging, and dispatching services to County departments and agencies.
- To coordinate, develop, exercise, and implement, as required, a comprehensive emergency management system that includes mitigation, preparedness, response, and recovery.

### **Implementation Strategies for FY2003:**

- Continue to promote communication and sharing of information between divisions, departments, and other units of County government.
- Continue the process for Program Effectiveness Performance Measures.
- Continue to pursue opportunities in each of the divisions for the establishment of "value-added" services for County citizens and visitors.

### **Budget Issues:**

- In FY2002, increase in funding was approved for the replacement of a copier.
- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
<b>30320 Fire &amp; Life Safety Administration</b>						
Personnel Services	102,861	105,335	111,149	112,460	112,460	116,688
Contractual Services	582	386	354	450	450	1,280
Internal Services	6,135	10,183	4,072	6,200	6,200	8,575
Other Charges	8,046	3,625	3,172	5,230	5,230	5,260
Materials & Supplies	1,122	1,855	1,763	1,850	1,850	2,350
Leases & Rentals	-	-	1,100	-	-	1,100
Capital Outlay	475	-	-	4,820	4,820	1,920
Grant Activity	-	-	106	-	1,580	-
Activity Total	<u>119,221</u>	<u>121,384</u>	<u>121,716</u>	<u>131,010</u>	<u>132,590</u>	<u>137,173</u>
Percentage Change	9.93%	1.81%	0.27%	7.64%	N/A	4.70%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	1.00	1.00	1.00	1.00	1.00	1.00
Specialized Safety	-	-	-	-	-	-
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

